MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 21/oct./2026 03:43 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**Impuestos sobre los ingresos**	$228,291.46	$0.00	$228,291.46	$20,600.00	$20,600.00	$0.00	9.02 %
	IMPUESTO SOBRE JUEGOS, ESPECTACULOS PUBLICOS	$170,336.25	$0.00	$170,336.25	$20,600.00	$20,600.00	$0.00	12.09 %
	IMPUESTOS SOBRE JUEGOS PERMITIDOS *NOTA ELIM	$170,336.25	$0.00	$170,336.25	$0.00	$0.00	$0.00	0.00 %
	IMPUESTOS A EVENTOS RECREATIVOS Y POPULARES	$0.00	$0.00	$0.00	$20,600.00	$20,600.00	$0.00	0.00 %
	CARRERAS DE AUTOMOVILES, BICICLETAS, ETC.	$0.00	$0.00	$0.00	$20,600.00	$20,600.00	$0.00	0.00 %
	IMPUESTO A COMERCIOS AMBULANTES	$57,955.21	$0.00	$57,955.21	$0.00	$0.00	$0.00	0.00 %
	IMPUESTOS A COMERCIOS AMBULANTES	$57,955.21	$0.00	$57,955.21	$0.00	$0.00	$0.00	0.00 %
12	**Impuestos sobre el patrimonio**	$3,757,054.78	$0.00	$3,757,054.78	$4,010,234.64	$4,010,234.64	$0.00	106.73 %
	IMPUESTO PREDIAL	$3,416,382.28	$0.00	$3,416,382.28	$3,609,813.18	$3,609,813.18	$0.00	105.66 %
	IMPUESTO PREDIAL	$3,416,382.28	$0.00	$3,416,382.28	$5,149,381.29	$5,149,381.29	$0.00	150.72 %
	PREDIAL URBANO EDIFICADO	$427,047.00	$0.00	$427,047.00	$3,195,890.76	$3,195,890.76	$0.00	748.36 %
	PREDIAL URBANO NO EDIFICADO	$427,047.00	$0.00	$427,047.00	$271,962.64	$271,962.64	$0.00	63.68 %
	PREDIAL RUSTICO EDIFICADO	$427,047.00	$0.00	$427,047.00	$565,382.40	$565,382.40	$0.00	132.39 %
	PREDIAL RUSTICO NO EDIFICADO	$427,047.00	$0.00	$427,047.00	$335,391.52	$335,391.52	$0.00	78.53 %
	PREDIAL RUSTICO MAYORES A 5000 M2 CON FINES A	$427,047.00	$0.00	$427,047.00	$669,722.14	$669,722.14	$0.00	156.82 %
	PREDIAL SUJETOS AL REGIMEN EJIDAL	$427,047.00	$0.00	$427,047.00	$111,031.83	$111,031.83	$0.00	25.99 %
	CONSTRUCCIONES EN PREDIOS EJIDALES	$427,047.00	$0.00	$427,047.00	$0.00	$0.00	$0.00	0.00 %
	PREDIOS Y EDIFICACIONES CON FINES INDUSTRIALE	$427,053.28	$0.00	$427,053.28	$0.00	$0.00	$0.00	0.00 %
	DESCUENTOS PREDIAL	$0.00	$0.00	$0.00	-$1,539,568.11	-$1,539,568.11	$0.00	0.00 %
	DESCUENTO 30%	$0.00	$0.00	$0.00	-$913,189.64	-$913,189.64	$0.00	0.00 %
	DESCUENTO 20%	$0.00	$0.00	$0.00	-$101,885.31	-$101,885.31	$0.00	0.00 %
	DESCUENTO 10%	$0.00	$0.00	$0.00	-$19,202.91	-$19,202.91	$0.00	0.00 %
	DESCUENTO INAPAM PREDIAL	$0.00	$0.00	$0.00	-$505,290.25	-$505,290.25	$0.00	0.00 %
	IMPUESTO SOBRE TRASLADO DE DOMINIO Y OTRAS OF	$340,672.50	$0.00	$340,672.50	$400,421.46	$400,421.46	$0.00	117.53 %
	TRASLADO DE DOMINIO	$340,672.50	$0.00	$340,672.50	$400,421.46	$400,421.46	$0.00	117.53 %
17	**Accesorios de Impuestos**	$500,926.16	$0.00	$500,926.16	$1,218,227.33	$1,218,227.33	$0.00	243.19 %
	RECARGOS IMPUESTO PREDIAL	$500,926.16	$0.00	$500,926.16	$1,218,227.32	$1,218,227.32	$0.00	243.19 %
	DONACIONES A FAVOR DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.01	$0.01	$0.00	0.00 %
18	**Otros Impuestos**	$1,631,889.51	$0.00	$1,631,889.51	$2,046,406.01	$2,046,406.01	$0.00	125.40 %
	REZAGOS	$1,631,889.51	$0.00	$1,631,889.51	$2,046,406.01	$2,046,406.01	$0.00	125.40 %
	REZAGOS DE IMPUESTO PREDIAL	$1,631,889.51	$0.00	$1,631,889.51	$2,046,406.01	$2,046,406.01	$0.00	125.40 %
43	**Derechos por prestación de servicios**	$5,870,501.81	$0.00	$5,870,501.81	$4,853,055.82	$4,853,055.82	$0.00	82.66 %
	DERECHOS POR SERVICIOS PUBLICOS	$1,248,336.10	$0.00	$1,248,336.10	$1,107,110.63	$1,107,110.63	$0.00	88.68 %

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
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DERECHOS POR SERVICIOS DE AGUA POTABLE	$770,596.35	$0.00	$770,596.35	$821,406.38	$821,406.38	$0.00	106.59 %
SERVICIO DE AGUA POTABLE	$770,596.35	$0.00	$770,596.35	$949,821.99	$949,821.99	$0.00	123.25 %
SERVICIO DE AGUA POTABLE DOMESTICO	$77,059.00	$0.00	$77,059.00	$792,748.38	$792,748.38	$0.00	1,028.75 %
SERVICIO DE AGUA POTABLE COMERCIAL	$77,059.00	$0.00	$77,059.00	$21,055.42	$21,055.42	$0.00	27.32 %
SERVICIO DE AGUA POTABLE INDUSTRIAL	$77,059.00	$0.00	$77,059.00	$8,937.60	$8,937.60	$0.00	11.59 %
CONEXIÓN AL SISTEMA DE AGUA POTABLE	$77,059.00	$0.00	$77,059.00	$54,800.40	$54,800.40	$0.00	71.11 %
RECONEXION AL SERVICIO DE AGUA POTABLE	$77,059.00	$0.00	$77,059.00	$0.00	$0.00	$0.00	0.00 %
SERVICIO DE AGUA POTABLE PUBLICA MENSUAL	$77,059.00	$0.00	$77,059.00	$0.00	$0.00	$0.00	0.00 %
INSTALACION A LA RED DE AGUA POTABLE	$77,059.00	$0.00	$77,059.00	$0.00	$0.00	$0.00	0.00 %
ESTUDIO DE FACTIBILIDAD DE SERVICIO DE AGUA	$77,059.00	$0.00	$77,059.00	$0.00	$0.00	$0.00	0.00 %
SUPERVISION E INSPECCION DE LA OBRA AGUA PO	$77,059.00	$0.00	$77,059.00	$0.00	$0.00	$0.00	0.00 %
REVISION Y VALIDACION DE AGUA POTABLE	$77,065.35	$0.00	$77,065.35	$0.00	$0.00	$0.00	0.00 %
TOMA MUERTA	$0.00	$0.00	$0.00	$69,101.49	$69,101.49	$0.00	0.00 %
CAMBIO DE NOMBRE EN CONTRATO	$0.00	$0.00	$0.00	$3,178.70	$3,178.70	$0.00	0.00 %
DESCUENTOS DE AGUA POTABLE	$0.00	$0.00	$0.00	-$128,415.61	-$128,415.61	$0.00	0.00 %
DESCUENTOS INAPAM AGUA	$0.00	$0.00	$0.00	-$128,415.61	-$128,415.61	$0.00	0.00 %
DERECHOS DE SERVICIO DE DRENAJE Y ALCANTARILI	$11,355.75	$0.00	$11,355.75	$14,075.57	$14,075.57	$0.00	123.95 %
USO DE SISTEMA DE DRENAJE Y ALCANTARILLADO	$1,892.00	$0.00	$1,892.00	$14,075.57	$14,075.57	$0.00	743.95 %
INSTALACION AL SISTEMA DE DRENAJE Y ALCATARILI	$1,892.00	$0.00	$1,892.00	$0.00	$0.00	$0.00	0.00 %
ESTUDIO DE FACTIBILIDAD DE ALCANTARILLADO SAN	$1,892.00	$0.00	$1,892.00	$0.00	$0.00	$0.00	0.00 %
DERECHO DE CONEXIÓN DEL SERVICIO DE ALCANTA	$1,892.00	$0.00	$1,892.00	$0.00	$0.00	$0.00	0.00 %
REVISION Y VALIDACION DE DRENAJE	$1,892.00	$0.00	$1,892.00	$0.00	$0.00	$0.00	0.00 %
SUPERVISION E INSPECCION DE LA OBRA DE ALCAN	$1,895.75	$0.00	$1,895.75	$0.00	$0.00	$0.00	0.00 %
DERECHOS POR USO DE RASTRO, GUARDA Y MATANZ	$15,141.00	$0.00	$15,141.00	$10,940.40	$10,940.40	$0.00	72.25 %
GUIA DE TRASLADO DE GANADO	$15,141.00	$0.00	$15,141.00	$0.00	$0.00	$0.00	0.00 %
CONSTANCIA DE PRODUCTOR	$0.00	$0.00	$0.00	$10,940.40	$10,940.40	$0.00	0.00 %
DERECHOS POR SERVICIO Y USO DE PANTEONES	$438,265.00	$0.00	$438,265.00	$259,194.28	$259,194.28	$0.00	59.14 %
EXHUMACION DE RESTOS	$48,696.00	$0.00	$48,696.00	$526.30	$526.30	$0.00	1.08 %
REFRENDOS POR INHUMACION POR 7 AÑOS	$48,696.00	$0.00	$48,696.00	$30,826.60	$30,826.60	$0.00	63.30 %
AUTORIZACION CIRCULADO DE PANTEON	$48,696.00	$0.00	$48,696.00	$0.00	$0.00	$0.00	0.00 %
PERMISO PARA LA INSTALACION O CONSTRUCCION I	$48,696.00	$0.00	$48,696.00	$17,496.38	$17,496.38	$0.00	35.92 %
PERMISO PARA CONSTRUCCION DE CAPILLA INDIVID	$48,696.00	$0.00	$48,696.00	$0.00	$0.00	$0.00	0.00 %
PERMISO PARA CONSTRUCCION DE CAPILLA FAMILIA	$48,696.00	$0.00	$48,696.00	$0.00	$0.00	$0.00	0.00 %

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PERMISO PARA CONSTRUCCION DE GAVETA	$48,696.00	$0.00	$48,696.00	$0.00	$0.00	$0.00	0.00 %
INHUMACIÓN DE CADAVERES O RESTOS POR 7 AÑOS	$48,696.00	$0.00	$48,696.00	$210,345.00	$210,345.00	$0.00	431.95 %
RE-INHUMACION EN FOSA, CAPILLA O CRIPTA	$48,697.00	$0.00	$48,697.00	$0.00	$0.00	$0.00	0.00 %
DERECHOS POR SERVICIO DE LIMPIA	$12,978.00	$0.00	$12,978.00	$1,494.00	$1,494.00	$0.00	11.51 %
RENTA Y RECOLECCION EN CONTENEDOR	$4,326.00	$0.00	$4,326.00	$0.00	$0.00	$0.00	0.00 %
RECEPCION DE BASURA DE RELLENO SANITARIO	$4,326.00	$0.00	$4,326.00	$0.00	$0.00	$0.00	0.00 %
MANTENIMIENTO Y LIMPIEZA DE TERRENOS BALDIOS	$4,326.00	$0.00	$4,326.00	$1,494.00	$1,494.00	$0.00	34.53 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS D	$3,027,394.05	$0.00	$3,027,394.05	$2,722,999.67	$2,722,999.67	$0.00	89.94 %
DERECHOS POR REGISTRO FAMILIAR	$170,336.25	$0.00	$170,336.25	$200,931.40	$200,931.40	$0.00	117.96 %
RECONOCIMIENTO DE HIJO	$24,333.00	$0.00	$24,333.00	$2,843.00	$2,843.00	$0.00	11.68 %
REGISTRO DE MATRIMONIO	$24,333.00	$0.00	$24,333.00	$98,773.60	$98,773.60	$0.00	405.92 %
REGISTRO DE DEFUNCION	$24,333.00	$0.00	$24,333.00	$45,771.00	$45,771.00	$0.00	188.10 %
INSCRIPCION DE SENTENCIAS DE AUTORIDADES JUD	$24,333.00	$0.00	$24,333.00	$19,914.10	$19,914.10	$0.00	81.83 %
INSCRIPCION DE ACTOS DEL REGISTRO DEL ESTADO	$24,333.00	$0.00	$24,333.00	$5,798.80	$5,798.80	$0.00	23.83 %
ANOTACION DE ACTAS ORDENADAS POR AUTORIDAD	$24,333.00	$0.00	$24,333.00	$21,090.90	$21,090.90	$0.00	86.67 %
BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR PE	$24,338.25	$0.00	$24,338.25	$6,740.00	$6,740.00	$0.00	27.69 %
DERECHOS POR SERVICIO DE CERTIFICACIONES LEG	$1,022,017.50	$0.00	$1,022,017.50	$1,295,215.18	$1,295,215.18	$0.00	126.73 %
EXPEDICION DE CONSTANCIAS DE DOCUMENTOS QU	$78,616.00	$0.00	$78,616.00	$38,624.00	$38,624.00	$0.00	49.12 %
EXPEDICION DE CONSTANCIAS DE SECRETARIA MUN	$78,616.00	$0.00	$78,616.00	$45,296.60	$45,296.60	$0.00	57.61 %
EXPEDICION DE CONSTANCIAS DE D.R.S.	$78,616.00	$0.00	$78,616.00	$677.40	$677.40	$0.00	0.86 %
CERTIFICADO DE REGISTRO EN EL PADRON CATASTI	$78,616.00	$0.00	$78,616.00	$132,574.70	$132,574.70	$0.00	168.63 %
CERTIFICADO DE NO ADEUDO FISCAL	$78,616.00	$0.00	$78,616.00	$61,713.80	$61,713.80	$0.00	78.50 %
COSTO DE TARJETA Y/O BOLETA PREDIAL	$78,616.00	$0.00	$78,616.00	$40.70	$40.70	$0.00	0.05 %
COPIA SIMPLE POR CADA FOJA DIGITALIZADA	$78,616.00	$0.00	$78,616.00	$0.00	$0.00	$0.00	0.00 %
CEDULA CATASTRAL	$78,616.00	$0.00	$78,616.00	$0.00	$0.00	$0.00	0.00 %
COPIA CERTIFICADA DE 1 HASTA 5 FOJAS	$78,616.00	$0.00	$78,616.00	$932,935.60	$932,935.60	$0.00	1,186.69 %
EXPEDICION DE CONSTANCIAS JUZGADO	$78,616.00	$0.00	$78,616.00	$5,931.10	$5,931.10	$0.00	7.54 %
EXPEDICION DE CONSTANCIAS SEGURIDAD PÚBLICA	$78,616.00	$0.00	$78,616.00	$2,712.00	$2,712.00	$0.00	3.44 %
EXPEDICION DE CONSTANCIAS OBRAS PUBLICAS	$78,616.00	$0.00	$78,616.00	$28,882.58	$28,882.58	$0.00	36.73 %
EXPEDICION DE CONSTANCIAS DE REGISTRO FAMILI	$78,625.50	$0.00	$78,625.50	$40,273.60	$40,273.60	$0.00	51.22 %
EXPEDICION DE CONSTANCIAS DE IMPUESTO PREDI	$0.00	$0.00	$0.00	$4,002.00	$4,002.00	$0.00	0.00 %
ACTA DE EXTRAVÍO DE DOCUMENTOS	$0.00	$0.00	$0.00	$648.60	$648.60	$0.00	0.00 %
EXPEDICION DE CONSTANCIAS DEL SISTEMA DE AGI	$0.00	$0.00	$0.00	$106.00	$106.00	$0.00	0.00 %

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COPIAS CERTIFICADAS DE MAS DE 5 FOJAS (POR FO.	$0.00	$0.00	$0.00	$796.50	$796.50	$0.00	0.00 %
DERECHOS POR SERVICOS DE EXPEDICION Y RENOV	$998,237.89	$0.00	$998,237.89	$954,980.62	$954,980.62	$0.00	95.66 %
EXPEDICION DE PLACAS DE FUNCIONAMIENTO DE ES	$249,559.00	$0.00	$249,559.00	$221,776.78	$221,776.78	$0.00	88.86 %
EXPEDICION DE PLACAS DE FUNCIONAMIENTO DE ES	$249,559.00	$0.00	$249,559.00	$0.00	$0.00	$0.00	0.00 %
RENOVACION DE PLACAS DE FUNCIONAMIENTO DE E	$249,559.00	$0.00	$249,559.00	$733,203.84	$733,203.84	$0.00	293.79 %
RENOVACION DE PLACAS DE FUNCIONAMIENTO DE I	$249,560.89	$0.00	$249,560.89	$0.00	$0.00	$0.00	0.00 %
DERECHOS POR EXPEDICION Y REVALIDACION Y CAN	$775,697.66	$0.00	$775,697.66	$245,895.40	$245,895.40	$0.00	31.69 %
EXPEDICION DE LICENCIAS PARA FUNCIONAMIENTO	$258,565.00	$0.00	$258,565.00	$28,890.40	$28,890.40	$0.00	11.17 %
REVALIDACION DE LICENCIAS PARA FUNCIONAMIEN	$258,565.00	$0.00	$258,565.00	$217,005.00	$217,005.00	$0.00	83.92 %
CANJE DE LICENCIAS PARA FUNCIONAMIENTO DE ES	$258,567.66	$0.00	$258,567.66	$0.00	$0.00	$0.00	0.00 %
DERECHOS POR EXPEDICION Y REVALIDACION DE LIC	$4,326.00	$0.00	$4,326.00	$25,977.07	$25,977.07	$0.00	600.48 %
EXPEDICION DE LICENCIAS O PERMISOS PARA LA CC	$2,163.00	$0.00	$2,163.00	$1,185.18	$1,185.18	$0.00	54.79 %
REVALIDACION DE LICENCIAS O PERMISOS PARA LA	$2,163.00	$0.00	$2,163.00	$24,791.89	$24,791.89	$0.00	1,146.18 %
DERECHOS POR EXPEDICION Y REVALIDACION DE LIC	$56,778.75	$0.00	$56,778.75	$0.00	$0.00	$0.00	0.00 %
EXPEDICION DE LICENCIA O PERMISO PARA LA PRES	$56,778.75	$0.00	$56,778.75	$0.00	$0.00	$0.00	0.00 %
DERECHOS EN MATERIA DE DESARROLLO URBANO Y E	$1,362,249.16	$0.00	$1,362,249.16	$917,379.82	$917,379.82	$0.00	67.34 %
DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMEN	$146,002.50	$0.00	$146,002.50	$59,849.60	$59,849.60	$0.00	40.99 %
PRACTICA DE DESLINDE	$18,250.00	$0.00	$18,250.00	$23,698.50	$23,698.50	$0.00	129.85 %
CONSTANCIA DE NUMERO OFICIAL	$18,250.00	$0.00	$18,250.00	$9,758.00	$9,758.00	$0.00	53.46 %
NOMENCLATURA DE CALLES	$18,250.00	$0.00	$18,250.00	$0.00	$0.00	$0.00	0.00 %
CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR Y	$18,250.00	$0.00	$18,250.00	$10,222.70	$10,222.70	$0.00	56.01 %
CONSTANCIA DE NO AFECTACION DE FRACCIONAMIE	$18,250.00	$0.00	$18,250.00	$16,170.40	$16,170.40	$0.00	88.60 %
GEORREFERENCIACION CON GPS	$18,250.00	$0.00	$18,250.00	$0.00	$0.00	$0.00	0.00 %
CERTIFICADO DE UBICACIÓN, APROBACION Y REGIS	$18,250.00	$0.00	$18,250.00	$0.00	$0.00	$0.00	0.00 %
ASIGNACION DE CLAVE CATASTRAL	$18,252.50	$0.00	$18,252.50	$0.00	$0.00	$0.00	0.00 %
DERECHOS POR REALIZACION Y EXPEDICION DE AVAI	$699,435.92	$0.00	$699,435.92	$679,901.70	$679,901.70	$0.00	97.20 %
REALIZACION DE AVALUOS CATASTRALES	$139,887.00	$0.00	$139,887.00	$420,776.40	$420,776.40	$0.00	300.79 %
EXPEDICION DE AVALUO CATASTRAL	$139,887.00	$0.00	$139,887.00	$254,156.70	$254,156.70	$0.00	181.68 %
PRIMERA REPROGRAMACION	$139,887.00	$0.00	$139,887.00	$0.00	$0.00	$0.00	0.00 %
POR CADA VISITA ADICIONAL	$139,887.00	$0.00	$139,887.00	$0.00	$0.00	$0.00	0.00 %
REPOSICION AVALUO CATASTRAL	$139,887.92	$0.00	$139,887.92	$4,968.60	$4,968.60	$0.00	3.55 %
DERECHOS DE LICENCIA DE CONSTRUCCION, RECON	$89,391.64	$0.00	$89,391.64	$67,177.80	$67,177.80	$0.00	75.14 %
LICENCIA DE CONSTRUCCION	$22,347.00	$0.00	$22,347.00	$57,341.07	$57,341.07	$0.00	256.59 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
LICENCIA DE RECONSTRUCCION	$22,347.00	$0.00	$22,347.00	$9,836.73	$9,836.73	$0.00	44.01 %
LICENCIA DE AMPLIACION	$22,347.00	$0.00	$22,347.00	$0.00	$0.00	$0.00	0.00 %
LICENCIA DE DEMOLICION	$22,350.64	$0.00	$22,350.64	$0.00	$0.00	$0.00	0.00 %
DERECHOS POR AUTORIZACION DE PERITOS EN OBR	$5,407.50	$0.00	$5,407.50	$0.00	$0.00	$0.00	0.00 %
LICENCIA POR AUTORIZACION DE PERITOS EN OBRA	$5,407.50	$0.00	$5,407.50	$0.00	$0.00	$0.00	0.00 %
OTROS DERECHOS POR SERVICIO RELACIONADOS C	$4,650.45	$0.00	$4,650.45	$0.00	$0.00	$0.00	0.00 %
CONSTANCIAS DIVERSAS REFERENTES A DERECHOS	$4,650.45	$0.00	$4,650.45	$0.00	$0.00	$0.00	0.00 %
DERECHOS POR PARTICIPACION EN CONCURSOS, LIC	$273,699.84	$0.00	$273,699.84	$98,967.62	$98,967.62	$0.00	36.15 %
CONCURSO DE OBRA PUBLICA	$54,075.00	$0.00	$54,075.00	$0.00	$0.00	$0.00	0.00 %
LICITACION DE OBRA PUBLICA	$219,624.84	$0.00	$219,624.84	$0.00	$0.00	$0.00	0.00 %
SUPERVISION DE OBRA PUBLICA (1% OBS)	$0.00	$0.00	$0.00	$98,967.62	$98,967.62	$0.00	0.00 %
DERECHOS POR EXPEDICION DE DICTAMEN DE IMPAC	$143,661.31	$0.00	$143,661.31	$11,483.10	$11,483.10	$0.00	7.99 %
DERRIBO DE ARBOLES	$71,830.00	$0.00	$71,830.00	$6,684.00	$6,684.00	$0.00	9.30 %
PODA DE ARBOLES	$71,831.31	$0.00	$71,831.31	$3,552.20	$3,552.20	$0.00	4.94 %
ASERRADO DE ARBOL POR UNIDAD (ARBOL QUE YA (	$0.00	$0.00	$0.00	$1,246.90	$1,246.90	$0.00	0.00 %
DERECHOS POR SERVICIO PRESTADOS EN MATERIA DI	$232,522.50	$0.00	$232,522.50	$105,565.70	$105,565.70	$0.00	45.40 %
DERECHOS POR SERVICIO PRESTADOS EN MATERIA I	$232,522.50	$0.00	$232,522.50	$105,565.70	$105,565.70	$0.00	45.40 %
EXPEDICION DE DICTAMEN EN MATERIA DE PROTEC(	$46,504.50	$0.00	$46,504.50	$42,520.10	$42,520.10	$0.00	91.43 %
RENOVACION DE DICTAMEN EN MATERIA DE PROTEC(	$46,504.50	$0.00	$46,504.50	$45,809.40	$45,809.40	$0.00	98.50 %
DETONACION DE PIROTECNIA	$46,504.50	$0.00	$46,504.50	$17,236.20	$17,236.20	$0.00	37.06 %
CONSTANCIA DE APROBACION DE PLAN DE PROTEC(	$46,504.50	$0.00	$46,504.50	$0.00	$0.00	$0.00	0.00 %
CAPACITACION EN MATERIA DE PROTECCION CIVIL	$46,504.50	$0.00	$46,504.50	$0.00	$0.00	$0.00	0.00 %
44 Otros Derechos	$223,856.00	$0.00	$223,856.00	$281,793.30	$281,793.30	$0.00	125.88 %
REZAGOS DE AGUA POTABLE	$223,856.00	$0.00	$223,856.00	$281,793.30	$281,793.30	$0.00	125.88 %
49 Derechos no Comprendidos en la Ley de Ingresos Vigente,	$1,189,650.00	$0.00	$1,189,650.00	$205,980.37	$205,980.37	$0.00	17.31 %
RECARGOS DE AGUA POTABLE	$1,189,650.00	$0.00	$1,189,650.00	$205,980.37	$205,980.37	$0.00	17.31 %
51 Productos	$1,450,792.08	$0.00	$1,450,792.08	$2,447,725.97	$2,447,725.97	$0.00	168.71 %
51-01 PRODUCTOS	$1,450,792.08	$0.00	$1,450,792.08	$2,447,725.97	$2,447,725.97	$0.00	168.71 %
VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDA	$0.00	$0.00	$0.00	$14,059.20	$14,059.20	$0.00	0.00 %
ESTACIONAMIENTO EN LA VIA PÚBLICA (PERMISO DE	$0.00	$0.00	$0.00	$14,059.20	$14,059.20	$0.00	0.00 %
ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	$982,502.58	$0.00	$982,502.58	$1,287,595.30	$1,287,595.30	$0.00	131.05 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y	$373,820.00	$0.00	$373,820.00	$216,967.00	$216,967.00	$0.00	58.04 %
USO DE PLAZAS Y PISOS EN LAS CALLES Y LUGARES	$373,820.95	$0.00	$373,820.95	$772,674.00	$772,674.00	$0.00	206.69 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE	$110,345.96	$0.00	$110,345.96	$146,101.30	$146,101.30	$0.00	132.40 %
PLANCHAS SITUADAS EN INTERIOR Y EXTERIOR DE L	$20,760.68	$0.00	$20,760.68	$0.00	$0.00	$0.00	0.00 %
ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS	$103,754.99	$0.00	$103,754.99	$0.00	$0.00	$0.00	0.00 %
PUESTOS DE TIANGUIS	$0.00	$0.00	$0.00	$151,853.00	$151,853.00	$0.00	0.00 %
EXPLOTACION O ENAJENACION DE CUALQUIER NATUF	$54,075.00	$0.00	$54,075.00	$66,555.00	$66,555.00	$0.00	123.07 %
SERVICIO DE BAÑOS PÚBLICOS	$54,075.00	$0.00	$54,075.00	$66,555.00	$66,555.00	$0.00	123.07 %
BIENES DE BENEFICIENCIA	$0.00	$0.00	$0.00	$955,592.27	$955,592.27	$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2026	$0.00	$0.00	$0.00	$955,592.27	$955,592.27	$0.00	0.00 %
RENDIMIENTOS REPO 2026	$0.00	$0.00	$0.00	$66,743.87	$66,743.87	$0.00	0.00 %
OTROS INGRESOS POR ECONOMIAS EA REPO 2025	$0.00	$0.00	$0.00	$888,848.40	$888,848.40	$0.00	0.00 %
EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O REF	$3,244.50	$0.00	$3,244.50	$0.00	$0.00	$0.00	0.00 %
EXPEDICION DE HOJAS SIMPLES, POR CADA HOJA	$540.00	$0.00	$540.00	$0.00	$0.00	$0.00	0.00 %
BUSQUEDA DE DOCUMENTO POR AÑO	$540.00	$0.00	$540.00	$0.00	$0.00	$0.00	0.00 %
COPIA CERTIFICADA	$540.00	$0.00	$540.00	$0.00	$0.00	$0.00	0.00 %
DISCO COMPACTO	$540.00	$0.00	$540.00	$0.00	$0.00	$0.00	0.00 %
COPIA DE PLANOS	$540.00	$0.00	$540.00	$0.00	$0.00	$0.00	0.00 %
COPIA CERTIFICADA DE PLANOS	$544.50	$0.00	$544.50	$0.00	$0.00	$0.00	0.00 %
ASISTENCIA SOCIAL	$410,970.00	$0.00	$410,970.00	$123,924.20	$123,924.20	$0.00	30.15 %
CENTRO DE ATENCION INFANTIL COMUNITARIO (CAIC	$410,970.00	$0.00	$410,970.00	$26,717.80	$26,717.80	$0.00	6.50 %
INSCRIPCION CAIC	$205,485.00	$0.00	$205,485.00	$5,838.00	$5,838.00	$0.00	2.84 %
COLEGIATURA MENSUAL CAIC	$205,485.00	$0.00	$205,485.00	$20,879.80	$20,879.80	$0.00	10.16 %
SERVICIOS MEDICOS (SALUD)	$0.00	$0.00	$0.00	$3,496.60	$3,496.60	$0.00	0.00 %
CONSULTA MEDICA	$0.00	$0.00	$0.00	$3,426.00	$3,426.00	$0.00	0.00 %
DICTAMEN MEDICO	$0.00	$0.00	$0.00	$24.00	$24.00	$0.00	0.00 %
CERTIFICADO MEDICO	$0.00	$0.00	$0.00	$46.60	$46.60	$0.00	0.00 %
UNIDAD BASICA DE REABILITACION UBR	$0.00	$0.00	$0.00	$93,709.80	$93,709.80	$0.00	0.00 %
TERAPIA FISICA	$0.00	$0.00	$0.00	$48,859.40	$48,859.40	$0.00	0.00 %
TERAPIA OCUPACIONAL	$0.00	$0.00	$0.00	$9,226.40	$9,226.40	$0.00	0.00 %
ATENCIÓN PSICOLOGICA	$0.00	$0.00	$0.00	$19,244.10	$19,244.10	$0.00	0.00 %
TERAPIA DE LENGUAJE	$0.00	$0.00	$0.00	$11,827.10	$11,827.10	$0.00	0.00 %
ESTIMULACION TEMPRANA	$0.00	$0.00	$0.00	$4,552.80	$4,552.80	$0.00	0.00 %
61 Aprovechamientos	$246,372.19	$0.00	$246,372.19	$175,043.97	$175,043.97	$0.00	71.04 %
61-02 MULTAS	$246,372.19	$0.00	$246,372.19	$160,043.97	$160,043.97	$0.00	64.96 %

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REC	$246,372.19	$0.00	$246,372.19	$160,043.97	$160,043.97	$0.00	64.96 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS RE	$61,593.00	$0.00	$61,593.00	$27,151.57	$27,151.57	$0.00	44.08 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS RE	$61,593.00	$0.00	$61,593.00	$3,519.30	$3,519.30	$0.00	5.71 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS RE	$61,593.00	$0.00	$61,593.00	$124,373.10	$124,373.10	$0.00	201.92 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS RE	$61,593.19	$0.00	$61,593.19	$5,000.00	$5,000.00	$0.00	8.11 %
61-03	**INDEMNIZACIONES**	$0.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	0.00 %
	INDEMNIZACIONES POR DAÑOS A BIENES MUNICIPALE	$0.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	0.00 %
	INDEMNIZACIONES POR DAÑOS A BIENES MUNICIPAL	$0.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	0.00 %
69	**Aprovechamientos no Comprendidos en la Ley de Ingresos**	$0.00	$0.00	$0.00	$279.00	$279.00	$0.00	0.00 %
	OTROS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$279.00	$279.00	$0.00	0.00 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	$0.00	$0.00	$0.00	$279.00	$279.00	$0.00	0.00 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	$0.00	$0.00	$0.00	$279.00	$279.00	$0.00	0.00 %
79	**Otros Ingresos**	$0.00	$0.00	$0.00	$4,642.25	$4,642.25	$0.00	0.00 %
79-02	**OTROS INGRESOS Y BENEFICIOS VARIOS**	$0.00	$0.00	$0.00	$4,642.25	$4,642.25	$0.00	0.00 %
	OTROS INGRESOS	$0.00	$0.00	$0.00	$4,642.25	$4,642.25	$0.00	0.00 %
	OTROS INGRESOS 2024	$0.00	$0.00	$0.00	$1,142.87	$1,142.87	$0.00	0.00 %
	FAISM EJERCICIOS ANTERIORES -SANTANDER-	$0.00	$0.00	$0.00	$1,024.69	$1,024.69	$0.00	0.00 %
	REPO EJERCICIO 2024	$0.00	$0.00	$0.00	$118.18	$118.18	$0.00	0.00 %
	OTROS INGRESOS 2025	$0.00	$0.00	$0.00	$3,499.38	$3,499.38	$0.00	0.00 %
	REPO EJERCICIO 2025	$0.00	$0.00	$0.00	$3,499.38	$3,499.38	$0.00	0.00 %
81	**Participaciones**	$64,823,771.72	$0.00	$64,823,771.72	$47,157,404.47	$47,157,404.47	$0.00	72.74 %
	PARTICIPACIONES EJERCICIO 2025	$0.00	$0.00	$0.00	$670.54	$670.54	$0.00	0.00 %
	FGP 2025	$0.00	$0.00	$0.00	$289.22	$289.22	$0.00	0.00 %
	RENDIMIENTOS FGP 2025	$0.00	$0.00	$0.00	$289.22	$289.22	$0.00	0.00 %
	FOFYR 2025	$0.00	$0.00	$0.00	$231.46	$231.46	$0.00	0.00 %
	RENDIMIENTOS FOFYR 2025	$0.00	$0.00	$0.00	$231.46	$231.46	$0.00	0.00 %
	IVFGASOLINAS 2025	$0.00	$0.00	$0.00	$73.36	$73.36	$0.00	0.00 %
	RENDIMIENTOS IVFGASOLINAS 2025	$0.00	$0.00	$0.00	$73.36	$73.36	$0.00	0.00 %
	ISR EBI 2025	$0.00	$0.00	$0.00	$76.50	$76.50	$0.00	0.00 %
	RENDIMIENTOS ISR EBI 2025	$0.00	$0.00	$0.00	$76.50	$76.50	$0.00	0.00 %
	PARTICIPACIONES EJERCICIO 2026	$64,823,771.72	$0.00	$64,823,771.72	$47,156,733.93	$47,156,733.93	$0.00	72.74 %
	FGP 2026	$42,886,834.72	$0.00	$42,886,834.72	$29,611,404.80	$29,611,404.80	$0.00	69.04 %
	FGP 2026	$42,886,834.72	$0.00	$42,886,834.72	$29,582,031.94	$29,582,031.94	$0.00	68.97 %

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 21/oct./2026 03:43 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RENDIMIENTOS FGP 2026	$0.00	$0.00	$0.00	$29,372.86	$29,372.86	$0.00	0.00 %
FFM 2026	$15,471,474.00	$0.00	$15,471,474.00	$12,320,790.20	$12,320,790.20	$0.00	79.63 %
FFM 2026	$15,471,474.00	$0.00	$15,471,474.00	$11,849,475.62	$11,849,475.62	$0.00	76.58 %
RENDIMIENTOS FFM 2026	$0.00	$0.00	$0.00	$19,710.57	$19,710.57	$0.00	0.00 %
RECURSO SUBEJERCIDO LDF EA FFM 2025	$0.00	$0.00	$0.00	$451,604.01	$451,604.01	$0.00	0.00 %
FOFYR 2026	$2,025,861.00	$0.00	$2,025,861.00	$1,970,087.11	$1,970,087.11	$0.00	97.24 %
FOFYR 2026	$2,025,861.00	$0.00	$2,025,861.00	$1,967,209.11	$1,967,209.11	$0.00	97.10 %
RENDIMIENTOS FOFYR 2026	$0.00	$0.00	$0.00	$2,878.00	$2,878.00	$0.00	0.00 %
FOCOM 2026	$1,441,768.00	$0.00	$1,441,768.00	$993,153.12	$993,153.12	$0.00	68.88 %
FOCOM 2026	$1,441,768.00	$0.00	$1,441,768.00	$992,060.84	$992,060.84	$0.00	68.80 %
RENDIMIENTOS FOCOM 2026	$0.00	$0.00	$0.00	$1,092.28	$1,092.28	$0.00	0.00 %
CISAN 2026	$67,065.00	$0.00	$67,065.00	$47,815.52	$47,815.52	$0.00	71.29 %
CISAN 2026	$67,065.00	$0.00	$67,065.00	$47,503.55	$47,503.55	$0.00	70.83 %
RENDIMIENTOS CISAN 2026	$0.00	$0.00	$0.00	$211.88	$211.88	$0.00	0.00 %
RECURSO SUBEJERCIDO LDF EA CISAN 2025	$0.00	$0.00	$0.00	$100.09	$100.09	$0.00	0.00 %
ISAN 2026	$470,332.00	$0.00	$470,332.00	$405,649.15	$405,649.15	$0.00	86.24 %
ISAN 2026	$470,332.00	$0.00	$470,332.00	$333,622.11	$333,622.11	$0.00	70.93 %
RENDIMIENTOS ISAN 2026	$0.00	$0.00	$0.00	$1,432.76	$1,432.76	$0.00	0.00 %
RECURSO SUBEJERCIDO LDF EA ISAN 2025	$0.00	$0.00	$0.00	$70,594.28	$70,594.28	$0.00	0.00 %
IEPSTABACOS 2026	$792,902.00	$0.00	$792,902.00	$508,805.38	$508,805.38	$0.00	64.17 %
IEPSTABACOS 2026	$792,902.00	$0.00	$792,902.00	$507,055.94	$507,055.94	$0.00	63.94 %
RENDIMIENTOS IEPSTABACOS 2026	$0.00	$0.00	$0.00	$1,635.52	$1,635.52	$0.00	0.00 %
OTROS INGRESOS POR ECONOMIAS EA IEPSTABACC	$0.00	$0.00	$0.00	$113.92	$113.92	$0.00	0.00 %
IVFGASOLINAS 2026	$1,667,535.00	$0.00	$1,667,535.00	$1,001,618.28	$1,001,618.28	$0.00	60.06 %
IVFGASOLINAS 2026	$1,667,535.00	$0.00	$1,667,535.00	$998,644.66	$998,644.66	$0.00	59.88 %
RENDIMIENTOS IVFGASOLINAS 2026	$0.00	$0.00	$0.00	$2,973.62	$2,973.62	$0.00	0.00 %
FEIEF 2026	$0.00	$0.00	$0.00	$297,410.37	$297,410.37	$0.00	0.00 %
FEIEF 2026	$0.00	$0.00	$0.00	$297,410.37	$297,410.37	$0.00	0.00 %
82 Aportaciones	$52,657,765.00	$0.00	$52,657,765.00	$46,055,887.03	$46,055,887.03	$0.00	87.46 %
APORTACIONES EJERCICIO 2026	$52,657,765.00	$0.00	$52,657,765.00	$46,055,887.03	$46,055,887.03	$0.00	87.46 %
FAISM 2026	$16,433,836.00	$0.00	$16,433,836.00	$16,439,371.87	$16,439,371.87	$0.00	100.03 %
FAISM 2026	$16,433,836.00	$0.00	$16,433,836.00	$16,396,002.00	$16,396,002.00	$0.00	99.76 %
RENDIMIENTOS FAISM 2026	$0.00	$0.00	$0.00	$43,369.87	$43,369.87	$0.00	0.00 %

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
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Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 21/oct./2026 03:43 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	FORTAMUN 2026	$36,223,929.00	$0.00	$36,223,929.00	$29,616,515.16	$29,616,515.16	$0.00	81.75 %
	FORTAMUN 2026	$36,223,929.00	$0.00	$36,223,929.00	$29,579,490.00	$29,579,490.00	$0.00	81.65 %
	RENDIMIENTOS FORTAMUN 2026	$0.00	$0.00	$0.00	$37,025.16	$37,025.16	$0.00	0.00 %
83	**Convenios**	$2,500,000.00	$0.00	$2,500,000.00	$4,629,343.28	$4,629,343.28	$0.00	185.17 %
	CONVENIOS EJERCICIO 2025	$0.00	$0.00	$0.00	$894.44	$894.44	$0.00	0.00 %
	FEISN 2025	$0.00	$0.00	$0.00	$894.44	$894.44	$0.00	0.00 %
	RENDIMIENTOS FEISN 2025	$0.00	$0.00	$0.00	$894.44	$894.44	$0.00	0.00 %
	CONVENIOS EJERCICIO 2026	$2,500,000.00	$0.00	$2,500,000.00	$4,628,448.84	$4,628,448.84	$0.00	185.13 %
	ISR 2026	$2,500,000.00	$0.00	$2,500,000.00	$3,042,034.95	$3,042,034.95	$0.00	121.68 %
	ISR 2026	$2,500,000.00	$0.00	$2,500,000.00	$2,773,560.00	$2,773,560.00	$0.00	110.94 %
	RENDIMIENTOS ISR 2026	$0.00	$0.00	$0.00	$13,875.32	$13,875.32	$0.00	0.00 %
	RECURSO SUBEJERCIDO LDF EA ISR 2025	$0.00	$0.00	$0.00	$254,599.63	$254,599.63	$0.00	0.00 %
	ISR EBI 2026	$0.00	$0.00	$0.00	$347,716.14	$347,716.14	$0.00	0.00 %
	ISR EBI 2026	$0.00	$0.00	$0.00	$329,610.23	$329,610.23	$0.00	0.00 %
	RENDIMIENTOS ISR EBI 2026	$0.00	$0.00	$0.00	$1,431.56	$1,431.56	$0.00	0.00 %
	RECURSO SUBEJERCIDO LDF EA ISR EBI 2025	$0.00	$0.00	$0.00	$16,674.35	$16,674.35	$0.00	0.00 %
	FEISN 2026	$0.00	$0.00	$0.00	$1,214,705.68	$1,214,705.68	$0.00	0.00 %
	FEISN 2026	$0.00	$0.00	$0.00	$1,122,413.00	$1,122,413.00	$0.00	0.00 %
	RENDIMIENTOS FEISN 2026	$0.00	$0.00	$0.00	$4,079.76	$4,079.76	$0.00	0.00 %
	RECURSO SUBEJERCIDO LDF EA FEISN 2025	$0.00	$0.00	$0.00	$88,212.92	$88,212.92	$0.00	0.00 %
	IVFBCA 2026	$0.00	$0.00	$0.00	$23,992.07	$23,992.07	$0.00	0.00 %
	IVFBCA 2026	$0.00	$0.00	$0.00	$23,959.04	$23,959.04	$0.00	0.00 %
	RENDIMIENTOS IVFBCA 2026	$0.00	$0.00	$0.00	$33.03	$33.03	$0.00	0.00 %
	Total	**$135,080,870.71**	**$0.00**	**$135,080,870.71**	**$113,106,623.44**	**$113,106,623.44**	**$0.00**	**83.73** %